

## 488 – Shawnigan Basin Society

To provide a grant to the Shawnigan Basin Society to assist with costs associated with watershed management and public safety issues.

488 - SHAWNIGAN BASIN SOCIETY		TOTAL REQUISITION		0	
STATUTORY LIMITATION:		GREATER OF \$50,000 OR 0.03230 /1000 OF NET TAXABLE VALUE		64,069	
		Bylaw 3737 - January 8, 2014			
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>ELECTORAL AREA B</b>	<b>1,983,563,677</b>	<b>213,319,496</b>	<b>0</b>		<b>0</b>
<b>TOTAL</b>	<b>1,983,563,677</b>	<b>213,319,496</b>	<b>0</b>		<b>0</b>
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0000	COST PER \$100,000 HOUSEHOLD	-	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2019-2023 FINANCIAL EXPENDITURE PROGRAM**

Service: Shawnigan Basin Society

Function: 488

<b>TOTAL EXPENDITURE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Operational Costs	\$50,041	\$0	\$0	\$0	\$0	\$0
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$50,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax		0	0	0	0	0
User Fee						
Transfer from Capital Reserve						
Other	50,000					
Debt Proceeds						
Surplus/(Deficit)	41					
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$50,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND						
		488 - SHAWNIGAN BASIN SOCIETY						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
<b>OPERATING REV</b>								
<b>2000 GRANTS</b>								
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-40	0	0	0	0		
	Total GRANTS	-40	0	0	0	0	0	0
<b>7557 CONTRIBUTION FROM DEVELOPERS</b>								
01-1-7557-0000	CONTRIBUTION FROM DEVELOPERS	0	0	-50,000	-50,000	0		
	Total CONTRIBUTION FROM DEVELOPERS	0	0	-50,000	-50,000	0	0	0
<b>7571 REQUISITION</b>								
01-1-7571-0000	REQUISITION	-49,958	-49,958	0	0	0		
	Total REQUISITION	-49,958	-49,958	0	0	0	0	0
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>								
01-1-9110-0000	SURPLUS/DEFICIT	-42	-42	-41	-41	0		
	Total SURPLUS/DEFICIT - CURRENT YEAR	-42	-42	-41	-41	0	0	0
	Total OPERATING REV	-50,041	-50,000	-50,041	-50,041	0		
<b>OPERATING EXP</b>								
<b>7183 GENERAL EXPENDITURES</b>								
01-2-7183-4100	ALLOC - GENERAL GOVERNMENT	980	980	980	980	0		
01-2-7183-7540	GRANT TO ORGANIZATION	49,020	49,020	49,061	49,061	0		
	Total GENERAL EXPENDITURES	50,000	50,000	50,041	50,041	0	0	0
	Total OPERATING EXP	50,000	50,000	50,041	50,041	0		
	Surplus/Deficit	-41	0	0	0	0		

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : - - - To : - - -

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	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-50,041	-50,000	-50,041	-50,041	0
Summary Total Expenses	50,000	50,000	50,041	50,041	0
Summary Surplus/Deficit	-41	0	0	0	0